

**COMMONWEALTH OF MASSACHUSETTS
INFORMATION TECHNOLOGY DIVISION
COST ANALYSIS OF MASSMAIL RATE
FY2004**

PREPARED 5/9/2003

MASSMAIL SERVER COSTS

NETWORK CONNECTION	\$	110,124	
SERVER SOFTWARE / HARDWARE /SUPPORT	\$	270,252	
OPEN SYSTEM STORAGE	\$	626,841	
DEPRECIATION	\$	274,207	
TOTAL MASSMAIL SERVER COSTS			\$ 1,281,424

OTHER SOFTWARE	\$	66,480	
SECURITY AND ADMIN COSTS	\$	494,634	
TOTAL INDIRECT COSTS			\$ 561,114
TOTAL MASSMAIL COST POOL			\$ 1,842,537

MAILBOXES UNDER 50MB

NUMBER OF MAILBOXES UNDER 50MB		17,269
ANNUAL MAILBOX COST	\$	106.17
MONTHLY MAILBOX COST	\$	8.847

MAILBOXES OVER 50MB

NUMBER OF MAILBOXES OVER 50MB		11
ANNUAL MAILBOX COST	\$	52.39
MONTHLY MAILBOX COST	\$	4.366

MAILBOXES UNDER 150MB (CLASS C)

CLASS A RATE	\$	8.847	
CLASS B RATE	\$	13.213	
LESS: MAILBOXES OVER 50MB	\$	(4.366)	
MAILBOXES UNDER 150MB (CLASS C)			\$ 17.694

MAILBOXES UNDER 50MB (CLASS A)	\$	8.847
MAILBOXES UNDER 100MB (CLASS B)	\$	13.213
MAILBOXES UNDER 150MB (CLASS C)	\$	17.694